



HICA SRA Fee PROPOSAL

Kelvin Au, VP Finance & Administration

Ke lvin Au

- Vice-President Finance & Administration
- HUB Resident since summer 2021
- UBC AMS LFS Councillor 2019
- ALES Undergrad in Dietetics Specialization



HUB Community Association

Residence Association for students living in
HUB Mall



OUR TEAM



Kelvin Au

VP Finance and
Administration



Hannah Cha

VP Programming and
External



Nandini Parekh

VP Communications

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Services

What we provide

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Fee Purpose

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Consideration

Council plan-of-action



Services

01

HCA

Offers

All for the Public Good

WHAT WE ARE WORKING ON



HUB Vault
Organization and
Purchasing



Advocacy
Residence Advisory
Council; Dining
Services



Events
Self-Care Event,
Roadtrip



Fee

02

Purpose

What HCA uses dues for

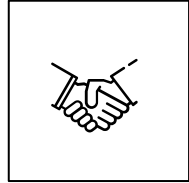
Fee Nitty-Gritty

- Fee is \$45 per resident per year
- Paid by all Hub Residents
- Able to be Opt-out
- Collected by Registrar
- Currently making up 100% of revenue
- Have done bottle drives in the past for alternate revenue

Financial Control

Two Exec
Signing

For all issued cheques



Financial

Reporting

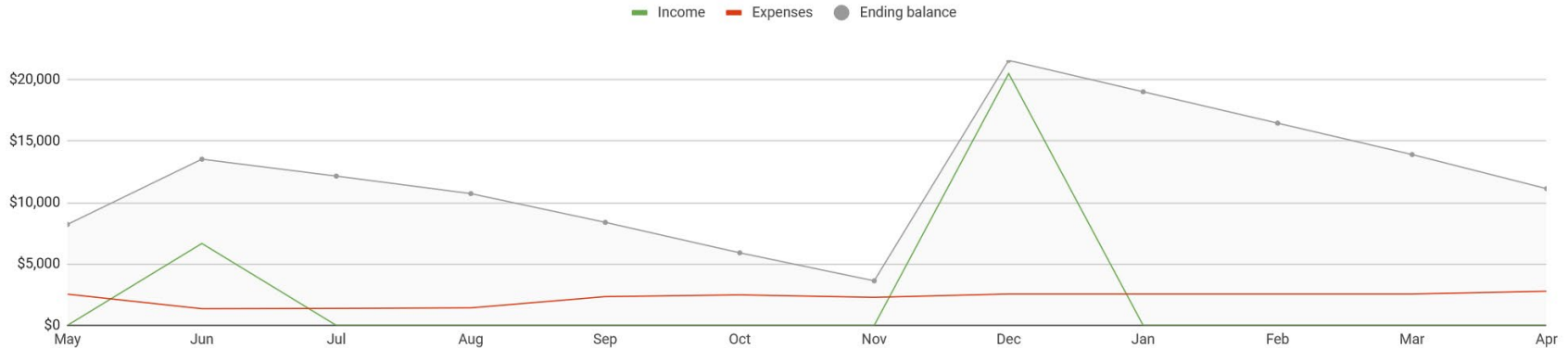
AGM and via Email



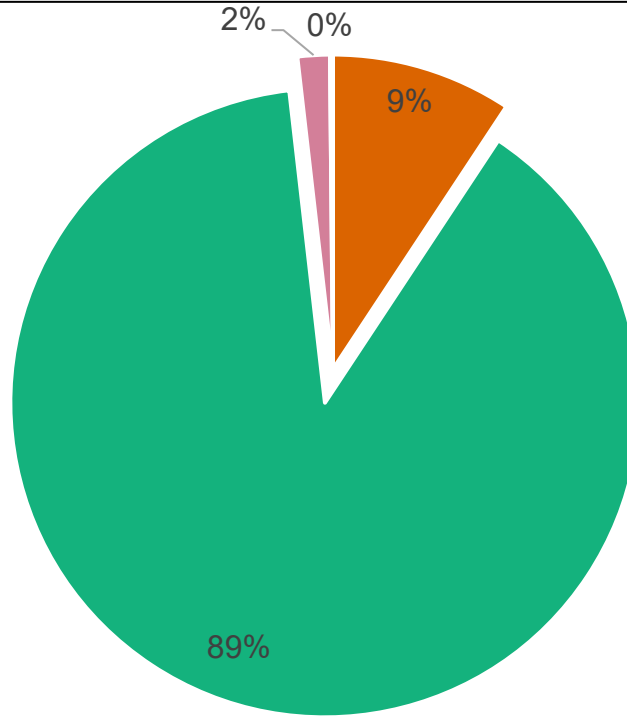
BUDGET

Summary

	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Total
Income	\$0	\$6,666	\$0	\$0	\$0	\$0	\$0	\$20,500	\$0	\$0	\$0	\$0	\$27,166
Expenses	\$2,539	\$1,354	\$1,378	\$1,425	\$2,339	\$2,480	\$2,280	\$2,555	\$2,555	\$2,555	\$2,555	\$2,777	\$26,793
Net savings	-\$2,539	\$5,312	-\$1,378	-\$1,424	-\$2,339	-\$2,480	-\$2,280	\$17,945	-\$2,555	-\$2,555	-\$2,555	-\$2,777	\$373
Ending balance	\$8,216	\$13,528	\$12,151	\$10,726	\$8,387	\$5,907	\$3,627	\$21,572	\$19,016	\$16,461	\$13,906	\$11,129	



AVERAGE MONTHLY EXPENSES



■ Programming ■ Honorarium ■ Admin ■ Communications



Engagement

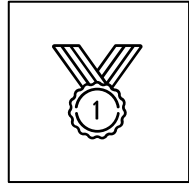
How do we engage with members?

OUR GOALS

Vault

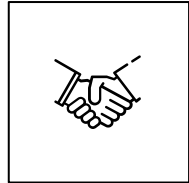
Re refurbishment

Repairing & Organizing
Equipment - Using RIF



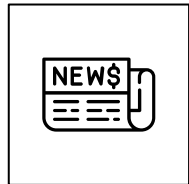
Advocacy

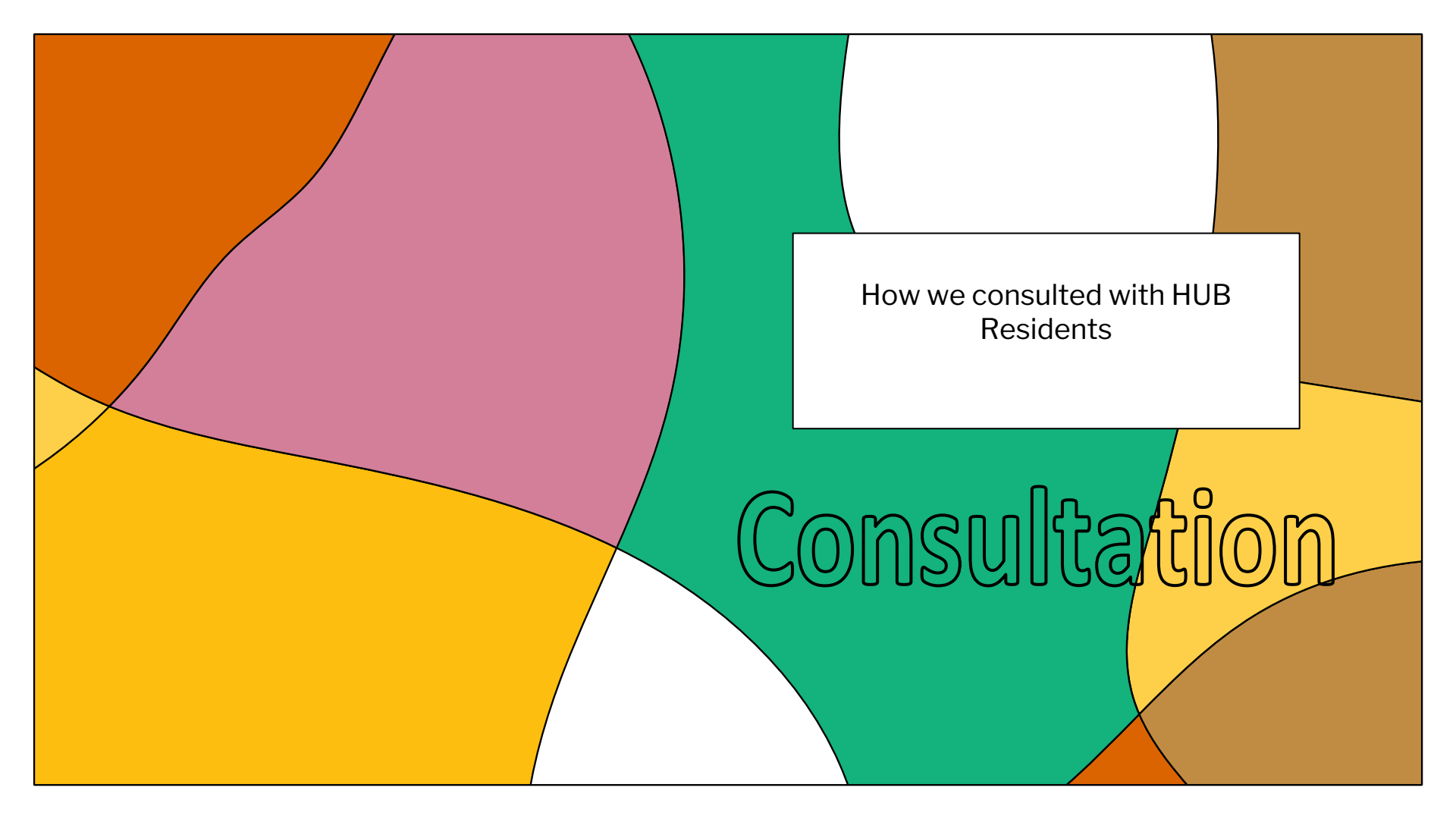
Attending RAC,
CORA & SCPC



Programming

Organizing events





How we consulted with HUB
Residents

Consultation

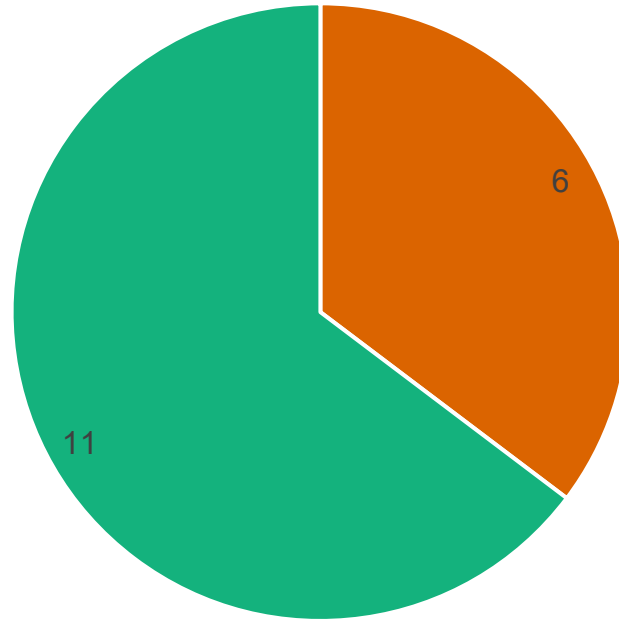
PREDICTED RESULTS

65%

Support
the HCA Fee

35%

Oppose
the HCA Fee



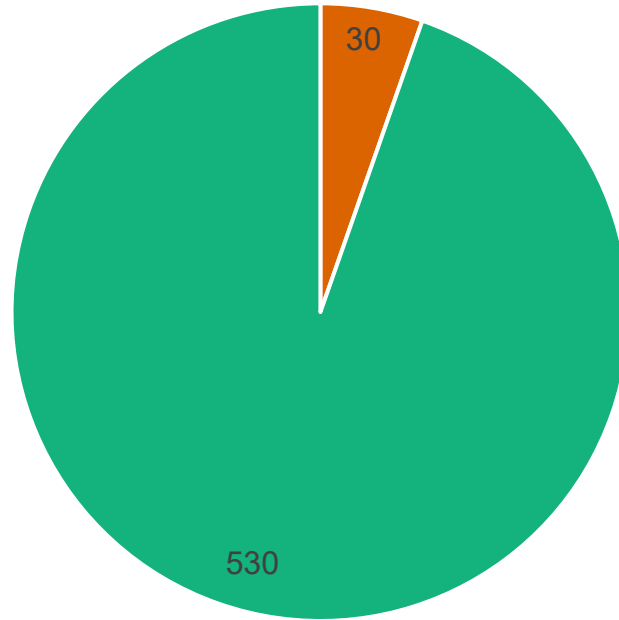
Percentage of Op-outs

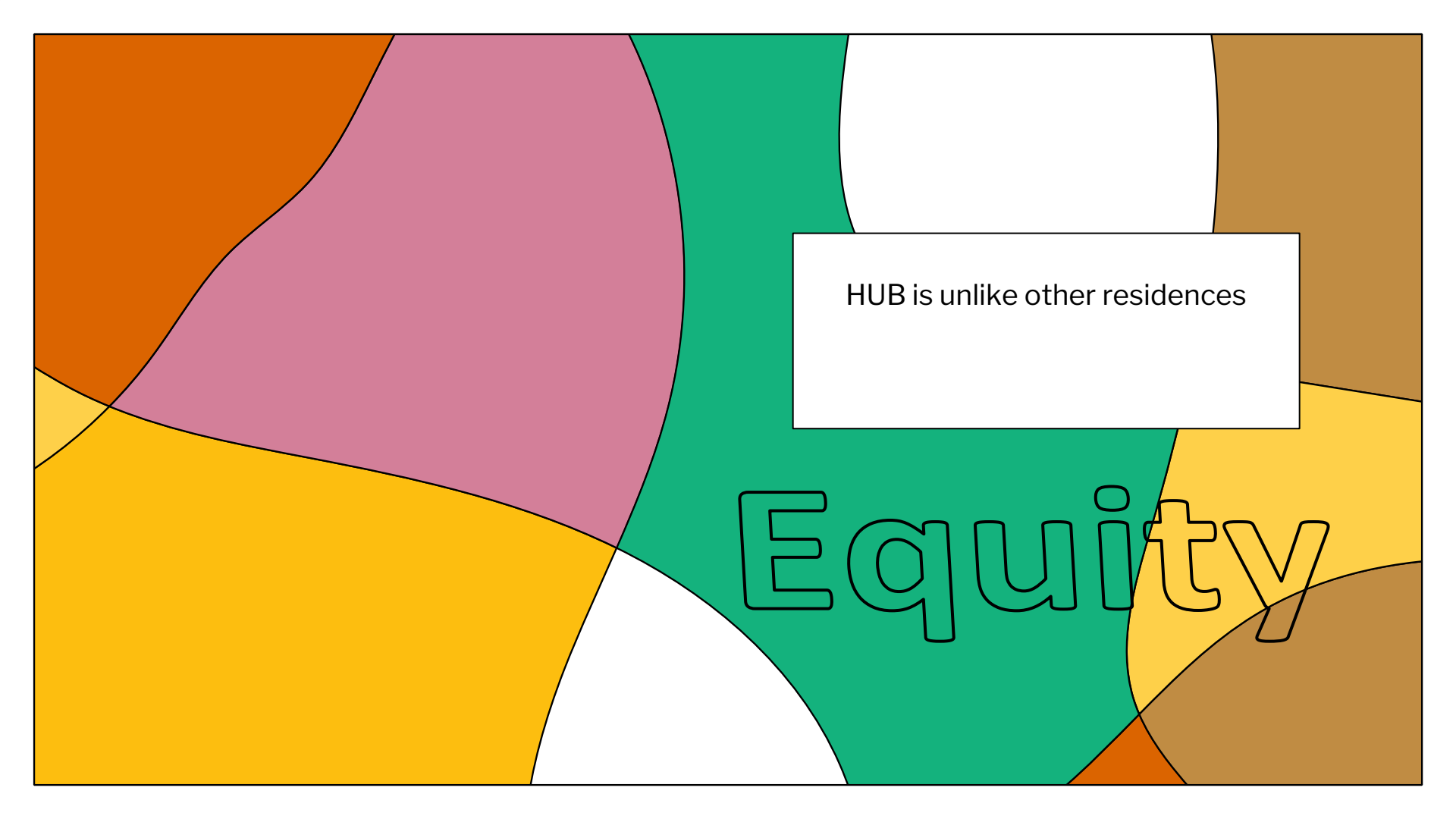
95%

Paid
the HCA Fee

5%

Opted-out
the HCA Fee

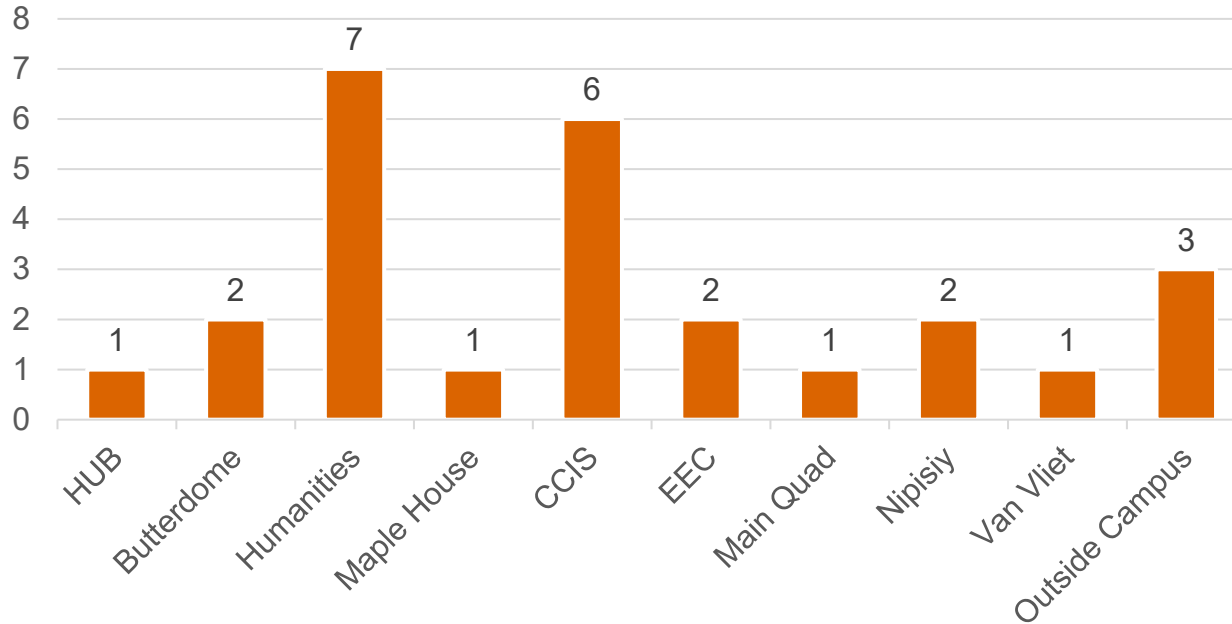




HUB is unlike other residences

Equity

ASCENT ORIENTATIONS LOCATIONS



- HUB
- Butterdome
- Humanities
- Maple House
- CCIS
- EEC
- Main Quad
- Nipisiy
- Van Vliet
- Outside Campus

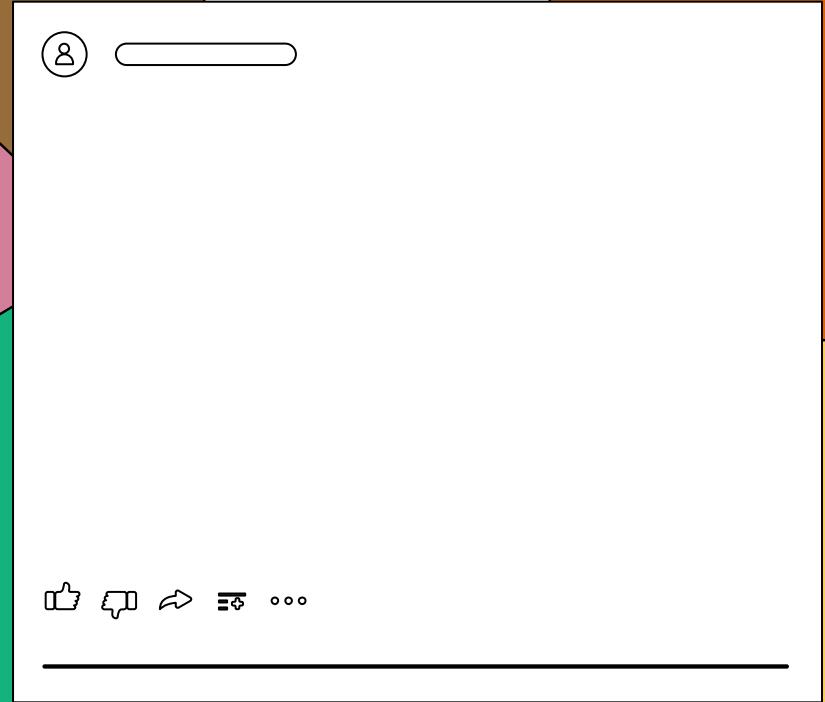
HUB Mall's Orientation Event

- Move-in

Emailing List of Fee-Paying Members

Received

On Dec 5, 2022



Demography & Safety

- Hub Mall is a upper-year residence
- Constant complaints about safety due to mall nature
- 2012 Shooting inside Hub Mall
- Trespassing (15 reported incidences in 2022)



Need-to-know for Councillors

Considerations

Proposal

- No change to current fee structure
- Renewal of \$45 Fee/year for a period of 5 years
- Charged to each Hub Resident
- Resident able to opt-out

Alternatives

- HCA organizes the Vault, Gym, Piano and Study Room
- Recruitment of Execs a big problem
- No real alternatives if organization ceases to exist
- Ancillary Services must be self-funded
- Rent increase?



Questions?

Do you have any questions?

hca@ualberta.ca
kkau@ualberta.ca

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